

**Town of Eagle Point**  
**Budget 2015**  
 January through December 2015

Income		Approved Budget 2015
	<b>041 - TAXES INCOME</b>	
	411100 - General Property Taxes	378,505.00
	411400 - Mobile Home Lottery Credit	100.00
	411401 - Mobile Home Park Fees	100.00
	411700 - Lieu of Taxes State Condem land	42.00
	411701 - Managed Forest Land	300.00
	419000 - Property Tax chargebacks	0.00
	434100 - State Shared Revenue	88,000.00
	434200 - Fire Department Dues	10,000.00
	435310 - State Aid for Town Roads	225,110.46
	435340 - TRIP Funds	0.00
	436400 - Severance/yeild/withdrawal tax	0.00
	436910 - Exempt Computer Aid	100.00
	540000 - State Lottery Credit	8,000.00
	540100 - State Credit / School Levy	0.00
	<b>Total 041 - TAXES INCOME</b>	<b>710,257.46</b>
	<b>042 - OTHER INCOME</b>	
	411101 - Cash On Hand	100,000.00
	<b>Total 042 - OTHER INCOME</b>	<b>100,000.00</b>
	<b>044 - LICENCES &amp; PERMIT INCOME</b>	
	441000 - Liquor & Malt Beverage License	3,500.00
	441001 - Operator License	700.00
	441002 - Cigarette License	175.00
	441003 - Liquor Lic Pub Fee & Record Fee	1,000.00
	441006 - Garbage Haulers License	500.00
	442001 - Dog License	1,500.00
	442002 - Other Non business Licenses	0.00
	<b>Total 044 - LICENCES &amp; PERMIT INCOME</b>	<b>7,375.00</b>
	<b>048 - MISCELLANEOUS REVENUE</b>	
	435450 - Recycling Revenue	1,500.00
	435452 - Recycling Grant Fr County	1,000.00
	461000 - Public Charges General	200.00
	463100 - Public Charges Street Maint	0.00
	469000 - Micellaneous Income	0.00
	469001 - Cemetary Plot	0.00
	472000 - Park Rental	700.00
	472100 - Town Hall Rental	1,000.00
	481100 - Interest & Dividend Income	2,000.00
	485000 - Donations	0.00
	485001 - Other Revenue	0.00
	<b>Total 048 - MISCELLANEOUS REVENUE</b>	<b>6,400.00</b>
	<b>Total Income</b>	<b>824,032.46</b>

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<b>Expense</b>			
	<b>049 · GENERAL GOVERNMENT</b>		
	511001 · Chairman Salary		12,980.00
	511002 · Supervisor Salary		10,974.00
	511003 · Town Share FICA Payroll Taxes		13,000.00
	511010 · Clerk Retirement		2,000.00
	513000 · Attorney Fee		4,000.00
	514000 · Clerk Salary		22,000.00
	5140001 · Treasurer Salary		11,446.00
	514003 · Publication Fees		1,000.00
	514004 · Dues		1,000.00
	514005 · Postage		500.00
	515001 · Assessor's Contract/Expenses		13,000.00
	515003 · Audit		3,500.00
	515005 · Board/Town Mileage		2,000.00
	515006 · Office Expense		1,500.00
	515007 · Cash on Hand		20.00
	516000 · Town Utilities		5,000.00
	516001 · Custodian Wages		1,000.00
	516002 · Town Hall Repair/Maint/Supplies		5,000.00
	516003 · Cemetary Expense		1,000.00
	516005 · Cemetary Wages		750.00
	516006 · Town Hall Wages		500.00
	519320 · Highway Insurance		0.00
	519380 · Insurance		24,000.00
	519382 · Training		2,500.00
	519800 · Miscellaneous		300.00
	<b>Total 049 · GENERAL GOVERNMENT</b>		<b>138,970.00</b>
	<b>050 · ELECTION</b>		
	514001 · Election Expenses		1,000.00
	514002 · Election Wages		1,500.00
	514006 · Election Publications		250.00
	<b>Total 050 · ELECTION</b>		<b>2,750.00</b>
	<b>052 · ROADS DEPARTMENT</b>		
	533109 · RD Health & Dental Insurance		28,000.00
	533110 · Roads, Streets, Highways		235,000.00
	533111 · Repair/Supplies/Maint/Fuel/Oil		60,000.00
	533112 · RD Crew Wages		92,000.00
	533113 · RD Retirement		10,000.00
	533114 · RD Life & Disability Ins.		1,000.00
	533116 · RD Utilities		7,000.00
	534200 · RD Street Lights		1,500.00
	<b>Total 052 · ROADS DEPARTMENT</b>		<b>434,500.00</b>

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	<b>053 · FIRE DEPARTMENT</b>	
	534420 · Fire Dept Wages	20,000.00
	534421 · Fire Dept Expenses	25,000.00
	534422 · Fire Dept Utilities	4,000.00
	534430 · Ambulance/EMS Expense	70,000.00
	534432 · Fire Protection Expense	5,000.00
	534433 · EMS CALLS	0.00
	<b>Total 053 · FIRE DEPARTMENT</b>	<b>124,000.00</b>
	<b>055 · OTHER PUBLIC SERVICES</b>	
	536350 · Recycle Center Wages	2,000.00
	536351 · Recycling Expense	1,500.00
	540001 · Animal Control	3,500.00
	563555 · Comprehensive Planning Expense	7,000.00
	6560 · 055 Other Public service	1,500.00
	<b>Total 055 · OTHER PUBLIC SERVICES</b>	<b>15,500.00</b>
	<b>056 · PARK DEPARTMENT</b>	
	552000 · PK Utilities	300.00
	552006 · PK Equip. & Maintenance	1,500.00
	552007 · Park Wages	3,000.00
	<b>Total 056 · PARK DEPARTMENT</b>	<b>4,800.00</b>
	<b>057 · Conservation &amp; Development</b>	
	56900 · other conservation & Develop	0.00
	057 · Conservation & Development - Other	0.00
	<b>Total 057 · Conservation &amp; Development</b>	<b>0.00</b>
	<b>060 · CAPITAL EXPENDITURES</b>	
	571400 · Contingency Fund	13,512.46
	575400 · Office Equipment Fund	5,000.00
	575500 · Town Equipment Fund	25,000.00
	575600 · Fire Equipment Fund	25,000.00
	575700 · NEW TOWN TRUCK FUND	35,000.00
	<b>Total 060 · CAPITAL EXPENDITURES</b>	<b>103,512.46</b>
	<b>Total Expense</b>	<b>824,032.46</b>