

TOWN OF EAGLE POINT

STATE OF THE TOWN

2014 ANNUAL MEETING

Agenda

- 2013 - 2014 Projects & Activities
- Town Road Status
- Inventory of Town Road Maintenance and Fire Department Equipment
- Recommendations
- 2014 - 2015 Projects & Tasks

2013 - 2014 Projects & Activities

- Paid off town hall remodeling loan
- Completed Ojibwa storm water project
- Re-roofed park pavilion
- Applied for/received TRIP funds for 105th Ave
- Installed new well and pump in town hall
- Published Fall 2013 newsletter
- Re-designed and updated website
- Re-paved 2.4 miles of town road
- Re-established Planning Commission

Town Road Status

Eagle Point has more miles of roads than any other town in Chippewa County

TOWN	ROAD MILES	TOWN	ROAD MILES
Anson	56	Goetz	36
Arthur	42	Hallie	4
Auburn	28	Howard	42
Birch Creek	42	Lafayette	85
Bloomer	43	Lake Holcombe	47
Cleveland	36	Ruby	35
Colburn	65	Sampson	72
Cooks Valley	36	Sigel	48
Delmar	60	Tilden	42
Eagle Point	102	Wheaton	81
Edson	55	Woodmohr	48
Estella	23		

Town Road Status (continued)

- State Statutes require towns to rate roads every two years (odd numbered year)
- Eagle Point rated roads in August of 2013
- 102 miles of roads are divided into 254 segments
- Roads rated on a scale of 1 to 10 with 10 being best
- Discovered four segments (approximately .75 mile) not previously recorded

Town Road Status (continued)

Road Rating	No. of Miles
1 – Failed (Needs to be repaved with additional base)	9.05
2 – Very Poor (Needs to be repaved with pulverizing)	9.93
3 – Poor (Needs extensive patching)	8.25
4 – Fair (Needs areas of blade-in)	11.99
5 – Fair (Needs minor patching/wedging and sealcoat)	20.6
6 – Good (Needs sealcoat)	6.83
7 – Good (Needs extensive crack filling)	16.38
8 – Very Good (Needs some minor crack filling)	9.77
9 – Excellent (Needs minimal maintenance, if any)	2.92
10 – Excellent (New Construction or no maintenance)	6.43

Town Road Status (continued)

Future Town Road Considerations

- At a rate of two miles of road paved each year, the average EP town road needs to last 50 years
 - WI-DOT estimates average paved road life to be 35 years
 - Eagle Point road life estimated to be 25 to 30 years
- Eagle Point roads have generally been paved with 2" of hot mix asphalt. Consider 2.5" or 3" for future roads
 - Heavier farm equipment & trucks
 - Many towns paving with 3" and increased width
 - 2014 HMA costs: 2" = \$73,000/mile; 3" = \$110,000/mile
- Transportation Aids: \$2,117/mile – 2014; \$2,202 in 2015

Inventory of Road Maintenance Equipment

Trucks



2007 Plow Truck



2001 Plow Truck



1996 Plow Truck



2004 One Ton Truck

Inventory of Road Maintenance Equipment

Road Graders



2001 John Deere Grader



1982 John Deere Grader

Inventory of Road Maintenance Equipment

Other Equipment



1978 End Loader



2006 John Deere Mowing Tractor



2011 John Deere Lawn Mower



Blacktop Roller

Inventory of Road Maintenance Equipment

Other Equipment



And Possibly Our First Road Grader

Inventory of Fire Department Equipment

1996 Engine #1 Pumper Truck



Inventory of Fire Department Equipment

Tender & Brushfire Trucks



2006 Tender #1 with pump



2004 Tender #2



1996 Brushfire Truck

Inventory of Fire Department Equipment

Other Equipment



Air Compressor



Portable Pump



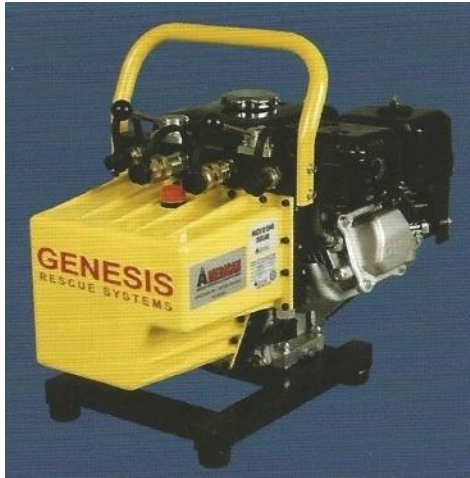
1998 Snowmobile



Rescue Sled

Inventory of Fire Department Equipment

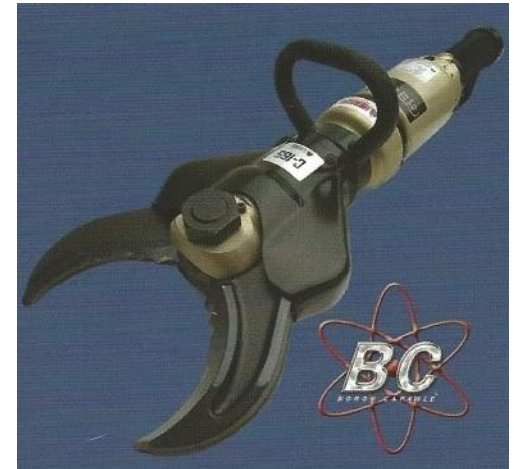
New Extrication Equipment



Power Unit



Spreader



Cutter

Recommendations

- Town Board & Electors investigate options for increased funding for roads
- Continue to invest in town equipment and fire department accounts at \$25,000 per year
 - Town Equipment Fund balance is \$25,000
 - Fire Department Fund balance is \$50,000
- Replace plow trucks on a ten-year basis
- Replace 2001 plow truck in 2014
- Replace/update fire department equipment as needed

Action Required to Purchase New Truck

- Estimated cost is \$140,000
- Consider 3 or 4 year loan for \$100,000 - \$125,000. Note: Local bank quoted 2.75% Interest Rate for 3 yr. loan
- Town Board can borrow money & budget payments in future years budgeting process
- Requires elector approval to exceed \$5,000 per mile highway expenditure limit per State Statute 82.03(2)
- Timetable
 - Electors approve highway expenditures to exceed \$5,000 per mile at today's Annual Meeting (Current expenditure is \$4,619/mile)
 - Town Board approves resolution to borrow money
 - New truck ordered in June 2014
 - New truck delivered in September-October of 2014

2014-2015 Projects & Tasks

- Complete New Road Standards Ordinance
- Publish Spring/Summer 2014 Newsletter
- Bid garbage/recycling hauler contract in August 2014
- Update Fire Department By-laws
- Complete O'Neil Creek Fishing Pier Project
- Complete Re-paving O'Neil Creek Road (105th Ave)
- Assist Fire Department with 2014 Annual Fund Raiser

Comments,
Questions,
Suggestions?

Thank you
for attending the
2014
Town of Eagle Point
Annual Meeting