

Town of Eagle Point
Approved 2022 Budget
 January through December 2022

Jan - Dec 22

Income			
	041 · TAXES INCOME		
	411002 · Personal Property		20,000.00
	411003 · Levy-Debt Service		12,192.00
	411100 · General Property Taxes		420,040.00
	411400 · Mobile Home Lottery Credit		100.00
	411401 · Mobile Home Park Fees		0.00
	411700 · Lieu of Taxes State Condem land		42.86
	411701 · Managed Forest Land		250.00
	419000 · Property Tax chargebacks		0.00
	419100 · Other Taxes		0.00
	434100 · State Shared Revenue		99,788.92
	434200 · Fire Department Dues		17,000.00
	435310 · State Aid for Town Roads		274,882.93
	435340 · TRIP Funds		31,959.92
	436910 · Exempt Computer Aid		200.00
	540000 · State Lottery Credit		12,000.00
	540100 · State Credit / School Levy		0.00
	Total 041 · TAXES INCOME		888,456.63
	042 · OTHER INCOME		
	411103 · Animal Control		0.00
	411107 · Borrowed Funds		750,000.00
	411109 · ARPA Funds		167,260.35
	411112 · LRIP Funds		279,000.00
	042 · OTHER INCOME - Other		0.00
	Total 042 · OTHER INCOME		1,196,260.35
	044 · LICENCES & PERMIT INCOME		
	441000 · Liquor & Malt Beverage License		4,650.00
	441001 · Operator License		1,300.00
	441002 · Cigarette License		100.00
	441003 · Liquor Lic Pub Fee & Record Fee		1,000.00
	441006 · Garbage Haulers License		500.00

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	442001 · Dog License	5,200.00
	442002 · Other Non business Licenses	0.00
	449000 · Fireworks Permit	200.00
	Total 044 · LICENCES & PERMIT INCOME	12,950.00
	048 · MISCELLANEOUS REVENUE	
	435450 · Recycling Revenue	5,500.00
	435452 · Recycling Grant Fr County	6,250.00
	436900 · Other State Payments	0.00
	461000 · Public Charges General	0.00
	463100 · Public Charges Street Maint	0.00
	469000 · Miscellaneous Income	1,000.00
	469001 · Cemetery Plot	0.00
	472000 · Park Rental	1,600.00
	472100 · Town Hall Rental	3,600.00
	481100 · Interest & Dividend Income	2,500.00
	483090 · Sale of other Equip & Prop.	0.00
	485000 · Donations	0.00
	485001 · Other Revenue	0.00
	485002 · Fire Dept. Donations	0.00
	4850021 · Fire Dept. Fundraiser Income	15,000.00
	485003 · Fire Dept. Grants	0.00
	4850031 · Fire/EMS Calls	500.00
	485004 · Utility & Driveway Permits	1,500.00
	485005 · Bridge Aid	167,500.00
	485006 · Fire Number Installed	100.00
	485007 · AC Town Hall	5,450.00
	Total 048 · MISCELLANEOUS REVENUE	210,500.00
Total Income		2,308,166.98
Expense		
	049 · GENERAL GOVERNMENT	
	511001 · Chairman Salary	12,980.00
	511002 · Supervisor Salary	21,948.00

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	511003 · Town Share FICA Payroll Taxes	15,000.00
	511010 · Clerk Retirement	1,700.00
	513000 · Attorney Fee	2,000.00
	514000 · Clerk Salary	25,000.00
	5140001 · Treasurer Salary	14,446.00
	514003 · Publication Fees	400.00
	514004 · Dues	2,500.00
	514005 · Postage	5,000.00
	515001 · Assessor's Contract/Expenses	23,000.00
	515003 · Audit	5,290.00
	515005 · Board/Town Mileage	1,200.00
	515006 · Office Expense	3,500.00
	516000 · Town Utilities	9,000.00
	516001 · Custodian Wages	1,800.00
	516002 · Town Hall Repair/Maint/Supplies	3,500.00
	516003 · Cemetery Expense	3,000.00
	516005 · Cemetery Wages	1,500.00
	516006 · Town Hall Wages	200.00
	519320 · Highway Insurance	0.00
	519380 · Insurance	20,000.00
	519382 · Training	800.00
	519383 · Town Hall Rental Deposit Reimb.	1,800.00
	519800 · Miscellaneous	3,000.00
	Total 049 · GENERAL GOVERNMENT	178,564.00
	050 · ELECTION	
	514001 · Election Expenses	4,000.00
	514002 · Election Wages	5,000.00
	514006 · Election Publications	300.00
	514011 · Election Training	200.00
	Total 050 · ELECTION	9,500.00
	052 · ROADS DEPARTMENT	
	533109 · RD Health & Dental Insurance	12,000.00

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		533110 · Roads, Streets, Highways	1,670,000.00
		533111 · Repair/Supplies/Maint/Fuel/Oil	50,000.00
		533112 · RD Crew Wages	115,000.00
		533113 · RD Retirement	6,000.00
		533116 · RD Utilities	7,500.00
		534200 · RD Street Lights	1,500.00
		534201 · Waterways & Wetland Permits	250.00
		534202 · RD Uniform Service	2,500.00
Total 052 · ROADS DEPARTMENT			1,864,750.00
053 · FIRE DEPARTMENT			
		534421 · Fire Dept Expenses	
		534420 · Fire Dept Wages	18,500.00
		534421 · Repairs/Supplies	
		5342111 · Repairs	10,000.00
		5344211 · Supplies - Other	7,500.00
		Total 5344211 · Repairs/Supplies	17,500.00
		5344213 · Training	2,500.00
		5344214 · Grants	0.00
		5344215 · SAP Program	4,700.00
Total 534421 · Fire Dept Expenses			43,200.00
		5344212 · 2% Dues	5,700.00
		534422 · Fire Dept Utilities	6,000.00
		534424 · Fire Dept. Fundraising Expense	8,000.00
		534430 · Ambulance/EMS Expense	96,830.00
		534432 · Fire Protection Expense	1,000.00
		534433 · EMS Calls	4,000.00
Total 053 · FIRE DEPARTMENT			164,730.00
055 · OTHER PUBLIC SERVICES			
		536350 · Recycle Center Wages	3,000.00
		536351 · Recycling Expense	10,000.00
		540001 · Animal Control	3,700.00
		563555 · Comprehensive Planning Expense	1,000.00

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		563558 · Fire Number Install	0.00
		6560 · 055 Other Public service	3,500.00
		Total 055 · OTHER PUBLIC SERVICES	21,200.00
		056 · PARK DEPARTMENT	
		552000 · PK Utilities	250.00
		552006 · PK Equip. & Maintenance	750.00
		552007 · Park Wages	3,000.00
		552008 · Park Rental Deposit Reimb.	800.00
		576300 · Other Culture & Rec Outlay	0.00
		Total 056 · PARK DEPARTMENT	4,800.00
		057 · Conservation & Development	
		56900 · other conservation & Develop	5,000.00
		Total 057 · Conservation & Development	5,000.00
		060 · CAPITAL EXPENDITURES	
		571400 · Contingency Fund	7,430.98
		574900 · Capital Outlay	5,000.00
		575400 · Office Equipment Fund	0.00
		575500 · Town Equipment Fund	12,500.00
		575600 · Fire Equipment Fund	2,500.00
		575601 · Fire Dept. MM (donation)	0.00
		575701 · Bremer Loan Payment	12,192.00
		575702 · AC Install Town Hall	20,000.00
		Total 060 · CAPITAL EXPENDITURES	59,622.98
Total Expense			2,308,166.98
			0.00