

Town of Eagle Point
2024 Approved Budget Board approved 11-20-23
January through December 2024

| | Jan - Dec 24 |
|--------------------------------|--------------|
| Income | |
| 041 · TAXES INCOME | 1,106,349.82 |
| 042 · OTHER INCOME | 0.00 |
| 044 · LICENCES & PERMIT INCOME | 13,650.00 |
| 048 · MISCELLANEOUS REVENUE | 63,620.70 |
| Total Income | 1,183,620.52 |
| Cost of Goods Sold | 0.00 |
| Gross Profit | 1,183,620.52 |
| Expense | |
| 049 · GENERAL GOVERNMENT | 194,694.00 |
| 050 · ELECTION | 7,000.00 |
| 052 · ROADS DEPARTMENT | 492,500.00 |
| 053 · FIRE DEPARTMENT | 220,902.20 |
| 055 · OTHER PUBLIC SERVICES | 24,927.15 |
| 056 · PARK DEPARTMENT | 5,350.00 |
| 060 · CAPITAL EXPENDITURES | 238,247.17 |
| Total Expense | 1,183,620.52 |
| Net Income | 0.00 |