

**Town of Eagle Point Budget 2024**  
**Approved 11-20-23 Amended 1-15-24**  
 January through December 2024

	Jan - Dec 24
<b>Income</b>	
041 · TAXES INCOME	1,106,349.82
042 · OTHER INCOME	412,930.00
044 · LICENCES & PERMIT INCOME	13,650.00
048 · MISCELLANEOUS REVENUE	63,620.70
<b>Total Income</b>	1,596,550.52
<b>Cost of Goods Sold</b>	0.00
<b>Gross Profit</b>	1,596,550.52
<b>Expense</b>	
049 · GENERAL GOVERNMENT	194,694.00
050 · ELECTION	7,000.00
052 · ROADS DEPARTMENT	692,448.78
053 · FIRE DEPARTMENT	220,902.20
055 · OTHER PUBLIC SERVICES	24,927.15
056 · PARK DEPARTMENT	5,350.00
060 · CAPITAL EXPENDITURES	451,228.39
<b>Total Expense</b>	1,596,550.52
<b>Net Income</b>	0.00