

Town of Eagle Point

**Annual
Financial
Report
2024**

January 1, 2024 to December 31, 2024

Financial Statement

January 1, 2024 to December 31, 2024

Town of Eagle Point

14802 State Highway 124
Chippewa Falls, WI 54729
Chippewa County

Town Officers

Annual Salaries

Chairman	Charles Hebert	\$17,500
Supervisor	Lawrence Frazer	\$5,487
Supervisor	Steve Goettl	\$5,487
Supervisor	Pauline Spiegel	\$5,487
Supervisor	Randy Woodruff	\$5,487
Treasurer	Kevin Lueck	\$14,446
Clerk	Laurie Hebert	\$25,000

Bremer Loan Liability as of 12-31-24 \$1,303,611.43

Phone 715-288-6770
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Facebook [Town of Eagle Point | Facebook](#)

You may contact the clerk to view a detailed list of expenses and incomes, or if you have any questions.

Town of Eagle Point
Annual Financial Report
January through December 2024

	Jan - Dec 24	Jan - Dec 23
Ordinary Income/Expense		
Income		
041 · TAXES INCOME		
411002 · Personal Property	1,177.80	0.00
411100 · General Property Taxes	1,436,538.83	-1,781,474.82
411111 · Current Yr Advance Tax Collect	0.00	1,151,126.05
411400 · Mobile Home Lottery Credit	169.20	155.03
411401 · Mobile Home Park Fees	307.32	89.40
411700 · Lieu of Taxes State Condem I...	46.55	46.55
411701 · Managed Forest Land	503.80	197.92
434100 · State Shared Revenue	182,907.68	99,844.51
434200 · Fire Department Dues	24,672.16	22,982.19
435310 · State Aid for Town Roads	279,934.26	280,016.28
436910 · Exempt Computer Aid	249.42	249.42
540000 · State Lottery Credit	24,049.86	0.00
Total 041 · TAXES INCOME	1,950,556.88	-226,767.47
042 · OTHER INCOME		
411112 · LRIP Funds	412,930.00	0.00
Total 042 · OTHER INCOME	412,930.00	0.00
044 · LICENCES & PERMIT INCOME		
441000 · Liquor & Malt Beverage License	4,601.70	6,043.24
441001 · Operator License	1,995.00	2,020.00
441002 · Cigarette License	100.00	150.00
441003 · Liquor Lic Pub Fee & Record ...	1,159.10	1,109.06
441006 · Garbage Haulers License	500.00	500.00
442001 · Dog License	8,046.16	4,483.41
449000 · Fireworks Permit	200.00	200.00
Total 044 · LICENCES & PERMIT INCOME	16,601.96	14,505.71
048 · MISCELLANEOUS REVENUE		
435450 · Recycling Revenue	5,494.00	6,846.80
435452 · Recycling Grant Fr County	5,846.01	5,742.29
469000 · Miscellaneous Income	5,334.05	3,243.63
469001 · Cemetery Plot	800.00	2,200.00
472000 · Park Rental	1,400.00	1,200.00
472100 · Town Hall Rental	6,175.00	4,950.00
481100 · Interest & Dividend Income	43,955.54	48,749.70
483090 · Sale of other Equip & Prop.	22,501.01	0.00
485000 · Donations	2,250.00	9,050.00
485001 · Other Revenue	144.00	0.00
485002 · Fire Dept. Donations	1,000.00	1,000.00
485003 · Fire Dept. Grants	0.00	156,474.28

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	Jan - Dec 24	Jan - Dec 23
4850031 · Fire/EMS Calls	0.00	1,000.00
485004 · Utility & Driveway Permits	805.00	1,435.00
485006 · Fire Number Installed	525.00	315.00
Total 048 · MISCELLANEOUS REVENUE	96,229.61	242,206.70
434110 · Personal Property Aid	0.00	1,155.83
Total Income	2,476,318.45	31,100.77
Gross Profit	2,476,318.45	31,100.77
Expense		
049 · GENERAL GOVERNMENT		
511001 · Chairman Salary	17,499.96	16,156.43
511002 · Supervisor Salary	21,948.00	21,947.95
511003 · Town Share FICA Payroll Taxes	17,580.56	19,879.52
511010 · Clerk Retirement	1,725.00	1,700.04
513000 · Attorney Fee	5,340.33	13,788.53
514000 · Clerk Salary	24,999.96	25,078.62
5140001 · Treasurer Salary	14,445.96	14,445.96
514003 · Publication Fees	237.53	534.16
514004 · Dues	2,835.35	2,364.85
514005 · Postage	2,965.68	2,140.08
515001 · Assessor's Contract/Expenses	23,000.00	23,000.00
515003 · Audit	11,200.00	9,935.00
515005 · Board/Town Mileage	662.68	1,142.63
515006 · Office Expense	10,674.94	6,913.49
516000 · Town Utilities	9,689.73	10,327.68
516001 · Custodian Wages	1,890.00	2,004.00
516002 · Town Hall Repair/Maint/Suppli...	7,388.71	5,139.76
516003 · Cemetery Expense	315.39	1,496.08
516005 · Cemetery Wages	1,656.58	1,077.54
516006 · Town Hall Wages	397.17	400.48
519380 · Insurance	23,287.00	27,083.00
519382 · Training	667.65	797.10
519383 · Town Hall Rental Deposit Rei...	2,300.00	1,800.00
519800 · Miscellaneous	680.50	1,081.32
049 · GENERAL GOVERNMENT - Other	0.00	0.00
Total 049 · GENERAL GOVERNMENT	203,388.68	210,234.22
050 · ELECTION		
514001 · Election Expenses	0.00	2,240.27
5140011 · Badger Book Purchase	0.00	4,092.00
514002 · Election Wages	4,427.00	2,109.00
514006 · Election Publications	0.00	87.64

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514011 · Election Training	566.25	117.00
050 · ELECTION - Other	3,644.20	93.19
Total 050 · ELECTION	8,637.45	8,739.10
052 · ROADS DEPARTMENT		
533109 · RD Health Stipend	12,000.00	12,000.00
533110 · Roads, Streets, Highways		
5331102 · Shouldering	2,988.13	1,642.86
5331103 · Gravel	10,984.90	0.00
5331104 · ChipSeal	143,030.00	176,999.00
5331105 · Crackfill	0.00	43,174.00
5331106 · Blade In	7,285.74	12,803.02
5331107 · Culverts	1,461.70	72,588.74
5331108 · Winter Salt & Sand	1,351.65	11,204.87
5331109 · Miscellaneous	1,105.23	3,178.37
5331111 · 125th Ave ARIP	3,466.50	0.00
533110 · Roads, Streets, Highways - ...	248,416.75	0.00
Total 533110 · Roads, Streets, Highways	420,090.60	321,590.86
533111 · Repair/Supplies/Maint/Fuel/Oil	35,074.06	54,942.30
533112 · RD Crew Wages	108,441.06	110,760.38
533113 · RD Retirement	8,768.73	8,503.68
533116 · RD Utilities	2,784.94	7,340.02
533212 · 133rd St Bridge	0.00	3,396.00
533213 · 125th Ave TRID	0.00	150.00
533217 · 159th St	0.00	810.43
533220 · 185th St. (Steinmetz Rd.)	0.00	329,471.92
533223 · 95th Ave.	0.00	571,172.57
533224 · 156th St. Cul de sac	0.00	10,060.00
534200 · RD Street Lights	1,860.71	1,282.77
534201 · Waterways & Wetland Permits	250.00	250.00
534202 · RD Uniform Service	2,577.16	2,435.29
Total 052 · ROADS DEPARTMENT	591,847.26	1,434,166.22
053 · FIRE DEPARTMENT		
534421 · Fire Dept Expenses		
534420 · Fire Dept Wages	13,858.44	17,672.00
5344211 · Supplies		
5342111 · Repairs	0.00	15,926.54
5344211 · Supplies - Other	161.00	9,197.78
Total 5344211 · Supplies	161.00	25,124.32
5344213 · Training	0.00	1,819.33

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5344214 · Grants	12,520.40	138,252.53
5344215 · SAP Program	5,732.40	5,946.68
534421 · Fire Dept Expenses - Other	45,369.14	857.95
Total 534421 · Fire Dept Expenses	77,641.38	189,672.81
5344212 · 2% Dues	4,702.78	29,060.19
534422 · Fire Dept Utilities	2,362.39	6,340.97
534424 · Fire Dept. Fundraising Expense	3,595.74	1,470.48
534430 · Ambulance CF/Cornell	118,402.20	107,440.16
534432 · Fire Protection Anson	3,000.00	750.00
534433 · EMS Anson/Tilden	5,876.00	6,125.00
Total 053 · FIRE DEPARTMENT	215,580.49	340,859.61
055 · OTHER PUBLIC SERVICES		
536350 · Recycle Center Wages	4,398.42	4,138.57
536351 · Recycling Expense	8,565.65	12,905.62
540001 · Animal Control	6,580.90	3,903.15
563555 · Comprehensive Planning Exp...	875.00	875.00
563558 · Fire Number Install	43.18	31.64
6560 · 055 Other Public service	8,400.00	8,563.00
Total 055 · OTHER PUBLIC SERVICES	28,863.15	30,416.98
056 · PARK DEPARTMENT		
552000 · PK Utilities	217.76	214.86
552006 · PK Equip. & Maintenance	1,104.94	1,334.71
552007 · Park Wages	4,525.96	4,559.30
552008 · Park Rental Deposit Reimb.	943.50	700.00
Total 056 · PARK DEPARTMENT	6,792.16	6,808.87
060 · CAPITAL EXPENDITURES		
574900 · Capital Outlay	950.46	8,048.07
575500 · Town Equipment	212,981.22	0.00
575701 · Bremer Loan Payment	200,804.61	200,804.61
575704 · Broadband Commitment	34,520.00	0.00
Total 060 · CAPITAL EXPENDITURES	449,256.29	208,852.68
66900 · Reconciliation Discrepancies	-0.10	0.00
Total Expense	1,504,365.38	2,240,077.68
Net Ordinary Income	971,953.07	-2,208,976.91
Other Income/Expense		

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	<u>Jan - Dec 24</u>	<u>Jan - Dec 23</u>
Other Income		
11.5 · Hold Account		
01 · Sedlacek Financial Guarantee	<u>10,137.50</u>	<u>0.00</u>
Total 11.5 · Hold Account	<u>10,137.50</u>	<u>0.00</u>
Total Other Income	<u>10,137.50</u>	<u>0.00</u>
Net Other Income	<u>10,137.50</u>	<u>0.00</u>
Net Income	<u><u>982,090.57</u></u>	<u><u>-2,208,976.91</u></u>

Town of Eagle Point
Balance Sheet
As of December 31, 2024

	Dec 31, 24
ASSETS	
Current Assets	
Checking/Savings	
011 · CASH	
111500 · Town Checking	19,308.19
111600 · Town Money Market	294,659.93
111618 · Town Taxes Money Market	1,977,185.87
1116211 · FD Equip Don CD 12mo	217,687.72
112522 · Fire Dept Fundraiser MM	47,798.04
112525 · Sedlacek Project Cash Guarantee	10,137.50
Total 011 · CASH	2,566,777.25
Total Checking/Savings	2,566,777.25
Total Current Assets	2,566,777.25
TOTAL ASSETS	2,566,777.25
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
014 · PAYROLL LIABILITIES	
000000 · WRS Clerk deduction payable	8.33
215011 · FICA Taxes Payable	-40.58
215013 · State Withholding Taxes Payable	3.65
215112 · WRS RD deduction payable	14.71
Total 014 · PAYROLL LIABILITIES	-13.89
2100 · Payroll Liabilitiesss	16.79
215017 · WRS Clerk deduction payable	-6.25
Total Other Current Liabilities	-3.35
Total Current Liabilities	-3.35
Total Liabilities	-3.35
Equity	
034000 · Fund Balance	2,184,359.82
3900 · Retained Earnings	-599,669.79
Net Income	982,090.57
Total Equity	2,566,780.60
TOTAL LIABILITIES & EQUITY	2,566,777.25

	Dec 31, 24
ASSETS	
Current Assets	
Checking/Savings	
011 · CASH	
111500 · Town Checking	19,308.19
111600 · Town Money Market	294,659.93
111618 · Town Taxes Money Market	1,977,185.87
1116211 · FD Equip Don CD 12mo	217,687.72
112522 · Fire Dept Fundraiser MM	47,798.04
112525 · Sedlacek Project Cash Guarantee	10,137.50
Total 011 · CASH	2,566,777.25
Total Checking/Savings	2,566,777.25
Total Current Assets	2,566,777.25
TOTAL ASSETS	2,566,777.25
LIABILITIES & EQUITY	0.00

Town of Eagle Point
Balance Sheet
As of January 1, 2024

	Jan 1, 24
ASSETS	
Current Assets	
Checking/Savings	
011 · CASH	
111500 · Town Checking	3,915.36
111600 · Town Money Market	205,666.18
111618 · Town Taxes Money Market	1,152,820.15
1116211 · FD Equip Don CD 12mo	206,847.25
112522 · Fire Dept Fundraiser MM	15,441.09
Total 011 · CASH	1,584,690.03
Total Checking/Savings	1,584,690.03
Total Current Assets	1,584,690.03
TOTAL ASSETS	1,584,690.03
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
014 · PAYROLL LIABILITIES	
000000 · WRS Clerk deduction payable	6.25
Total 014 · PAYROLL LIABILITIES	6.25
215017 · WRS Clerk deduction payable	-6.25
Total Other Current Liabilities	0.00
Total Current Liabilities	0.00
Total Liabilities	0.00
Equity	
034000 · Fund Balance	2,184,359.82
3900 · Retained Earnings	-599,669.79
Total Equity	1,584,690.03
TOTAL LIABILITIES & EQUITY	1,584,690.03

2024 - 2025 Accomplishments



- Road Projects:
 - 125th Avenue: The Town was awarded the ARIP (Agricultural Roads Improvement Program) funding and have begun preparing the road, bid awarded to Haas Sons, Inc. work will be completed in 2025.
 - 130th Avenue 1.5 miles paved.
- A Town Board supervisor served on a local government panel to educate the Leadership Chippewa Falls group on government processes in the county towns and villages.
- A Town Board supervisor attended the WTA annual state conference to listen and learn from experienced educators, and to network and connect with other town and village officials.
- Town Board supervisors, clerk attended numerous WTA district workshops, webinars, and Chippewa County unit meetings for connection and learning purposes.
- The Town Clerk along with town poll workers worked together with procedures, training and information for a smooth and secure federal 2024 winter election and a state and local 2025 election.
- A Town Board Supervisor created the Town of Eagle Point Emergency Operations Plan (EOP) in conjunction with Chippewa County Emergency Management Department for the purpose of being able to respond to emergency incidents (e.g. tornados, natural disasters, hazardous material releases, etc.)
- That same Town Board Supervisor also attended NIMS (National Incident Management System) training that provided an overview of the Emergency Management checklist for Senior Officials for a greater understanding and preparation for implementation of our town EOP when/if an incident or disaster would occur.
- Our Facebook page was created September 2021 and has become an essential communication and information tool, achieving a current 640 followers, plus over the past year - total views of 55,000, total reach of 11,700, total content interaction of 1,300, and total visits of 15,900.
- In collaboration with Chippewa County Public Health, a successful nitrate well water testing event was held at the town hall with approximately 100 people participating.
- The Recycling Center's layout was redesigned to create efficiency and a better flow.
- The interior of the upper hall received a fresh coat of paint to revitalize the space, making it feel brighter and more welcoming.
- Fire Department/Emergency Medical Services: The number of highly qualified EMRs has increased to over ten. A new Service Director is in place who worked with the State to update our operational plan, which now allows our department to provide an increased level of care. Overall department morale and organization has significantly improved.
- The Xcel Transmission Line and Town Chairman has been closely working with Town of Anson on concerns and support for the route location. The Chairman has also contacted State Representatives and attended several meetings on this project.
- Our town is collaborating/supporting a Tri-Town Lake Wissota for No Wake Buoys project.
- Our town is part of the Storm Water Management/Rain to Rivers collaboration with Chippewa County Land Conservation and three other towns, with the Chairman chairing the committee for the four towns.
- In collaboration with Chippewa County Land Conservation, a photo station was set up at the Town of Eagle Point fishing pier.
- Around 75 deteriorating street signs were replaced.
- Our town provides support for the Lake Wissota Stewardship Project.
- Our town partnered with the cities of Chippewa Falls, Cornell and Bloomer for ambulance services.
- Our town negotiated a contract with the Cornell Fire Dept. to serve Eagle Point residents for the northeast section of the town.