

Town of Eagle Point

Annual Financial Report 2025

January 1, 2025 to December 31, 2025

Financial Statement

January 1, 2025 to December 31, 2025

Town of Eagle Point

14802 State Highway 124
Chippewa Falls, WI 54729
Chippewa County

Town Officers

Annual Salaries

Chairman	Charles Hebert	\$17,500
Supervisor	Lawrence Frazer	\$5,487
Supervisor	Steve Goettl	\$5,487
Supervisor	Pauline Spiegel	\$5,487
Supervisor	Randy Woodruff	\$5,487
Treasurer	Kevin Lueck	\$14,446
Clerk	Laurie Hebert	\$25,000

Bremer Loan Liability as of 12-31-25 \$1,127,836.16

Phone 715-288-6770
Email townofeaglepoint@gmail.com
Website <http://townofeaglepointchippewa.com/>
Facebook [Town of Eagle Point | Facebook](#)

You may contact the clerk to view a detailed list of expenses and incomes, or if you have any questions.

Town of Eagle Point
Annual Financial Report
January through December 2025

	Jan - Dec 25	Jan - Dec 24
Ordinary Income/Expense		
Income		
041 · TAXES INCOME		
411001 · Prior yr Adv Tax Collections	0.00	-1,641,322.00
411002 · Personal Property	0.00	0.00
411100 · General Property Taxes	-1,354,981.37	-3,107,092.50
4111001 · 2025 Property Taxes	1,535,765.51	0.00
411111 · Current Yr Advance Tax Collect	0.00	1,975,118.58
411400 · Mobile Home Lottery Credit	81.79	169.20
411401 · Mobile Home Park Fees	0.00	307.32
411700 · Lieu of Taxes State Condem land	46.55	46.55
411701 · Managed Forest Land	429.30	503.80
434100 · State Shared Revenue	185,423.50	182,907.68
434110 · Personal Property Aid	2,878.58	1,155.83
434200 · Fire Department Dues	26,692.02	24,672.16
435310 · State Aid for Town Roads	279,715.54	279,934.26
436910 · Exempt Computer Aid	249.42	249.42
540000 · State Lottery Credit	20,820.86	0.00
Total 041 · TAXES INCOME	697,121.70	-2,283,349.70
042 · OTHER INCOME		
411103 · Animal Control	-3,001.75	0.00
411104 · FD Fundraiser	19,214.28	0.00
411112 · LRIP Funds	0.00	412,930.00
411113 · ARIP Funds 125th Ave.	1,050,682.61	0.00
Total 042 · OTHER INCOME	1,066,895.14	412,930.00
044 · LICENCES & PERMIT INCOME		
441000 · Liquor & Malt Beverage License	4,680.00	4,601.70
441001 · Operator License	1,785.00	1,995.00
441002 · Cigarette License	100.00	100.00
441003 · Liquor Lic Pub Fee & Record Fee	1,155.00	1,159.10
441006 · Garbage Haulers License	500.00	500.00
442001 · Dog License	7,603.76	8,046.16
449000 · Fireworks Permit	200.00	200.00
Total 044 · LICENCES & PERMIT INCOME	16,023.76	16,601.96
048 · MISCELLANEOUS REVENUE		
435450 · Recycling Revenue	5,952.60	5,494.00
435452 · Recycling Grant Fr County	5,772.02	5,846.01
469000 · Miscellaneous Income	13,153.85	7,037.71
469001 · Cemetery Plot	1,200.00	800.00
472000 · Park Rental	1,200.00	1,400.00
472100 · Town Hall Rental	6,050.00	6,175.00
481100 · Interest & Dividend Income	44,025.07	43,955.54
483090 · Sale of other Equip & Prop.	0.00	22,501.01

Town of Eagle Point
Annual Financial Report
January through December 2025

	Jan - Dec 25	Jan - Dec 24
485000 · Donations	250.00	2,250.00
485001 · Other Revenue	0.00	144.00
485002 · Fire Dept. Donations	3,280.00	1,000.00
485003 · Fire Dept. Grants	12,197.80	0.00
4850031 · Fire/EMS Calls	500.00	0.00
485004 · Utility & Driveway Permits	935.00	805.00
485005 · Bridge Aid	33,005.36	0.00
485006 · Fire Number Installed	280.00	525.00
491003 · Debt Proceeds	500,000.00	0.00
Total 048 · MISCELLANEOUS REVENUE	627,801.70	97,933.27
Total Income	2,407,842.30	-1,755,884.47
Gross Profit	2,407,842.30	-1,755,884.47
Expense		
049 · GENERAL GOVERNMENT		
511001 · Chairman Salary	17,499.96	17,499.96
511002 · Supervisor Salary	21,948.00	21,948.00
511003 · Town Share FICA Payroll Taxes	18,720.51	17,580.56
511010 · Clerk Retirement	1,738.52	1,725.00
513000 · Attorney Fee	1,221.17	5,340.33
514000 · Clerk Salary	24,999.96	24,999.96
5140001 · Treasurer Salary	14,445.96	14,445.96
514003 · Publication Fees	312.74	237.53
514004 · Dues	2,450.05	2,835.35
514005 · Postage	1,752.00	2,965.68
515001 · Assessor's Contract/Expenses	23,000.00	23,000.00
515003 · Audit	3,070.00	11,200.00
515005 · Board/Town Mileage	148.52	662.68
515006 · Office Expense	16,994.57	10,674.94
516000 · Town Utilities	8,582.44	9,689.73
516001 · Custodian Wages	1,972.50	1,890.00
516002 · Town Hall Repair/Maint/Supplies	7,513.41	7,388.71
516003 · Cemetery Expense	152.73	315.39
516005 · Cemetery Wages	2,027.59	1,656.58
516006 · Town Hall Wages	180.25	397.17
519380 · Insurance	27,041.00	23,287.00
519382 · Training	135.30	667.65
519383 · Town Hall Rental Deposit Reimb.	1,900.00	2,300.00
519800 · Miscellaneous	560.07	680.50
049 · GENERAL GOVERNMENT - Other	0.00	0.00
Total 049 · GENERAL GOVERNMENT	198,367.25	203,388.68
050 · ELECTION		
514002 · Election Wages	2,246.25	4,427.00
514011 · Election Training	131.25	566.25

Town of Eagle Point
Annual Financial Report
January through December 2025

	Jan - Dec 25	Jan - Dec 24
050 · ELECTION - Other	2,116.19	3,644.20
Total 050 · ELECTION	4,493.69	8,637.45
052 · ROADS DEPARTMENT		
533109 · RD Health Stipend	12,000.00	12,000.00
533110 · Roads, Streets, Highways		
5331102 · Shouldering	1,413.98	2,988.13
5331103 · Gravel	2,861.99	10,984.90
5331104 · ChipSeal	50,458.00	143,030.00
5331105 · Crackfill	34,351.00	0.00
5331106 · Blade In	0.00	7,285.74
5331107 · Culverts	0.00	1,461.70
5331108 · Winter Salt & Sand	4,245.85	1,351.65
5331109 · Miscellaneous	0.00	1,105.23
5331111 · 125th Ave ARIP	1,850,539.66	3,466.50
533110 · Roads, Streets, Highways - Other	94,377.82	248,416.75
Total 533110 · Roads, Streets, Highways	2,038,248.30	420,090.60
533111 · Repair/Supplies/Maint/Fuel/Oil	47,694.91	35,074.06
533112 · RD Crew Wages	120,928.45	108,441.06
533113 · RD Retirement	9,133.51	8,768.73
533116 · RD Utilities	5,849.68	2,784.94
534200 · RD Street Lights	1,566.74	1,860.71
534201 · Waterways & Wetland Permits	250.00	250.00
534202 · RD Uniform Service	2,534.40	2,577.16
Total 052 · ROADS DEPARTMENT	2,238,205.99	591,847.26
053 · FIRE DEPARTMENT		
534421 · Fire Dept Expenses		
534420 · Fire Dept Wages	17,541.95	13,858.44
5344211 · Supplies	102.87	161.00
5344214 · Grants	306.04	12,520.40
5344215 · SAP Program	0.00	5,732.40
534421 · Fire Dept Expenses - Other	25,768.54	45,369.14
Total 534421 · Fire Dept Expenses	43,719.40	77,641.38
5344212 · 2% Dues	11,944.80	4,702.78
534422 · Fire Dept Utilities	4,758.36	2,362.39
534424 · Fire Dept. Fundraising Expense	5,780.16	3,595.74
534430 · Ambulance CF/Cornell/Bloomer	150,528.00	118,402.20
534432 · Fire Protection Anson/Cornell	4,500.00	3,000.00
534433 · EMS Anson/Tilden	6,500.00	5,876.00
Total 053 · FIRE DEPARTMENT	227,730.72	215,580.49

Town of Eagle Point
Annual Financial Report
January through December 2025

	Jan - Dec 25	Jan - Dec 24
055 · OTHER PUBLIC SERVICES		
536350 · Recycle Center Wages	4,037.49	4,398.42
536351 · Recycling Expense	8,924.57	8,565.65
540001 · Animal Control	3,727.15	6,580.90
563555 · Comprehensive Planning Expense	750.00	875.00
563558 · Fire Number Install	1,455.49	43.18
6560 · 055 Other Public service	7,428.20	8,400.00
Total 055 · OTHER PUBLIC SERVICES	26,322.90	28,863.15
056 · PARK DEPARTMENT		
552000 · PK Utilities	203.42	217.76
552006 · PK Equip. & Maintenance	477.64	1,104.94
552007 · Park Wages	4,130.61	4,525.96
552008 · Park Rental Deposit Reimb.	400.00	943.50
Total 056 · PARK DEPARTMENT	5,211.67	6,792.16
060 · CAPITAL EXPENDITURES		
574900 · Capital Outlay	0.00	950.46
575500 · Town Equipment	0.00	212,981.22
575701 · Bremer Loan Payment	200,804.61	200,804.61
575704 · Broadband Commitment	0.00	34,520.00
5759011 · LOC Citizens Interest	6,445.40	0.00
Total 060 · CAPITAL EXPENDITURES	207,250.01	449,256.29
66900 · Reconciliation Discrepancies	0.00	-0.10
Total Expense	2,907,582.23	1,504,365.38
Net Ordinary Income	-499,739.93	-3,260,249.85
Other Income/Expense		
Other Income		
11.5 · Hold Account		
01 · Sedlacek Financial Guarantee	-10,147.08	10,137.50
Total 11.5 · Hold Account	-10,147.08	10,137.50
Total Other Income	-10,147.08	10,137.50
Net Other Income	-10,147.08	10,137.50
Net Income	-509,887.01	-3,250,112.35

08 PM
1/15/26
ash Basis

Town of Eagle Point
Bank Balances

	<u>Dec 31, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
011 · CASH	
111500 · Town Checking	16,424.13
111600 · Town Money Market	180,087.63
111602 · FD MM 2% Dues/Equip/Donati...	73,283.16
111618 · Town Taxes Money Market	1,538,056.67
1116212 · FD Equip Don CD 12 mo	228,128.42
112522 · Fire Dept Fundraiser MM	22,681.44
Total 011 · CASH	2,058,661.45
Total Checking/Savings	2,058,661.45
Total Current Assets	2,058,661.45
TOTAL ASSETS	2,058,661.45
LIABILITIES & EQUITY	0.00

Town of Eagle Point
Balance Sheet
As of January 1, 2025

	Jan 1, 25
ASSETS	
Current Assets	
Checking/Savings	
011 · CASH	
111500 · Town Checking	14,819.43
111600 · Town Money Market	294,659.93
111618 · Town Taxes Money Market	1,977,185.87
1116211 · FD Equip Don CD 12mo	217,687.72
112522 · Fire Dept Fundraiser MM	47,798.04
112525 · Sedlacek Project Cash Guarantee	10,137.50
Total 011 · CASH	2,562,288.49
Total Checking/Savings	2,562,288.49
Total Current Assets	2,562,288.49
TOTAL ASSETS	2,562,288.49
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
014 · PAYROLL LIABILITIES	
000000 · WRS Clerk deduction payable	8.33
215011 · FICA Taxes Payable	1,237.64
215013 · State Withholding Taxes Payable	246.36
215112 · WRS RD deduction payable	402.14
Total 014 · PAYROLL LIABILITIES	1,894.47
015 · DUE OTHER GOVERNMENTS	
243000 · Due to Chippewa County	1,014,945.54
246100 · Due to Bloomer School District	31,161.51
246200 · Due to Chippewa School District	2,374,139.89
246300 · Due to Cornell School District	49,887.28
247000 · Due to CVTC	273,566.40
Total 015 · DUE OTHER GOVERNMENTS	3,743,700.62
2100 · Payroll Liabilitiesss	404.22
215017 · WRS Clerk deduction payable	-6.25
Total Other Current Liabilities	3,745,993.06
Total Current Liabilities	3,745,993.06
Total Liabilities	3,745,993.06
Equity	
034000 · Fund Balance	2,184,359.82
3900 · Retained Earnings	-3,361,279.84
Net Income	-6,784.55
Total Equity	-1,183,704.57
TOTAL LIABILITIES & EQUITY	2,562,288.49

Town of Eagle Point
Balance Sheet
As of December 31, 2025

	Dec 31, 25
ASSETS	
Current Assets	
Checking/Savings	
011 · CASH	
111500 · Town Checking	16,424.13
111600 · Town Money Market	180,087.63
111602 · FD MM 2% Dues/Equip/Donations	73,283.16
111618 · Town Taxes Money Market	1,538,056.67
1116212 · FD Equip Don CD 12 mo	228,128.42
112522 · Fire Dept Fundraiser MM	22,681.44
Total 011 · CASH	2,058,661.45
Total Checking/Savings	2,058,661.45
Total Current Assets	2,058,661.45
TOTAL ASSETS	2,058,661.45
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
014 · PAYROLL LIABILITIES	
000000 · WRS Clerk deduction payable	9.37
215011 · FICA Taxes Payable	963.56
215013 · State Withholding Taxes Payable	169.48
215112 · WRS RD deduction payable	316.29
Total 014 · PAYROLL LIABILITIES	1,458.70
2100 · Payroll Liabilitiesss	319.41
215017 · WRS Clerk deduction payable	-6.25
Total Other Current Liabilities	1,771.86
Total Current Liabilities	1,771.86
Total Liabilities	1,771.86
Equity	
034000 · Fund Balance	2,184,359.82
3900 · Retained Earnings	382,416.78
Net Income	-509,887.01
Total Equity	2,056,889.59
TOTAL LIABILITIES & EQUITY	2,058,661.45

2025 - 2026 Accomplishments



- Road Projects:
 - 125th Avenue: The Town completed the 125th Avenue project with funding awarded through the ARIP (Agricultural Roads Improvement Program).
 - Submitted an LRIP grant application for 140th Ave. & 120th Ave.
 - Chip Sealed two miles of road
 - Crack Filled three roads.
- A Town Board supervisor served on a local government panel to educate the Leadership Chippewa Falls group on government processes in the county towns and villages.
- A Town Board supervisor is serving on the Chippewa County Ad Hoc EMS Study Committee to review county-wide EMS to assess their strengths and challenges, review other county and municipal models, develop recommendations to ensure EMS sustainability and effectiveness, and establish an action plan for the implementation of these recommendations.
- Town Board supervisors and clerk attended numerous WTA district workshops, webinars, and Chippewa County unit meetings for connection and learning purposes.
- The Town Clerk along with town poll workers worked together with procedures, training, and information for a smooth and secure state and local 2025 and spring 2026 elections.
- Our Facebook page was created in September 2021 and has become an essential communication and information tool, achieving a current 800 followers and total views of 162,200 over the past year.
- Eagle Point's Emergency Medical Services (EMS) purchased additional AEDS with the funds received from the sale of the Lucas device. EMS also received a FAP grant in the amount of \$12,197.80 for needed EMS supplies and education.
- Continued Storm Water Management/Rain to Rivers collaboration with Chippewa County Land Conservation.
- Lake Wissota Stewardship Project – Request to regulate wake boats.
- Coordinated with cities of Chippewa Falls, Cornell and Bloomer for ambulance services.
- After surveying town residents, the preferred provider for garbage and recycling services switched from Waste Management to GFL (as of 01-01-26).
- As of 01-01-26 the Eagle Point Fire/EMS Department will provide fire and first responder services to the area within Eagle Point that was previously covered by the Anson Fire/EMS Department. This decision was made based on the ability of the Eagle Point personnel to provide high quality service due to their high-quality skill and experience.